



AGENDA

City of Clyde Hill
Council Budget-Related Study Session

Special Meeting
Tuesday, October 24, 2017 - 7:00 PM
Clyde Hill City Hall

1. WELCOME & CALL TO ORDER

2. ROLL CALL

3. BUDGET & FINANCIAL RELATED MATTERS

- 3.1. . 2018 Draft Budget Overview
 - Review 2017 Projected Year End
 - Review 2018 Draft Operating Budget
 - Review Special and Capital Projects
- 3.2. . Discussion and Decision Topics • 2017 Property Tax Levy
 - Development Revenue Target
 - 2016 Surplus
 - Special & Capital Projects
 - Any other budget related ideas, issues or concerns

4. REVIEW OF CITY'S FINANCIAL POLICIES

- 4.1. Review and Confirm Adequacy of Policies
 - Implementation of Policy #5 relating to the City's Reserve Fund

5. ISSUES FOR 11-XX-17 PRELIMINARY BUDGET MEETING

- 5.1. Topics will include:
 - Public Hearing on 2018 Preliminary Budget
 - Confirm 2018 Property Tax Request
 - Confirm Financial Strategy/Policies for 2018

6. ADJOURN