



# AGENDA

City of Clyde Hill  
Council Budget-Related Study Session

Special Meeting  
Tuesday, November 21, 2017 - 7:00 PM  
Clyde Hill City Hall

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Page

**1. WELCOME & CALL TO ORDER**

**2. ROLL CALL**

**3. BUDGET & FINANCIAL MATTERS**

3 - 12 3.1. 2018 Budget Overview  
[2018 Preliminary Budget Memo](#)

13 - 33 3.2. Public hearing on the revenue sources for 2018 Budget and the 2018  
Property Tax Levy  
[2018 Preliminary Budget](#)

3.3. Discussion & Decision Topics:

- 2018 Property Tax Levy
- Any other Budget-Related Ideas, Issues or Concerns

**4. DISCUSSION OF CITY'S FINANCIAL CONDITION**

35 - 46 4.1. Review of City's Financial Policies  
[2018 Finalcial Plan Memo](#)

4.2. Review of City's Financial Plan

**5. ISSUES FOR CITY'S 12-12-17 COUNCIL MEETING**

5.1. Public hearing on the 2018 Budget & Capital Facilities Plan

5.2. Adoption of 2018 Property Tax Levy

5.3. Adoption of 2018 Budget & Capital Facilities Plan

**6. ADJOURN**