



AGENDA

City of Clyde Hill
Council Budget-Related Study Session

Special Meeting
Thursday, September 14, 2017 - 7:00 PM
Clyde Hill City Hall

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1. CALL TO ORDER

2. ROLL CALL

- 2.1. Welcome and thanks to the members of the 2018 Budget Advisory Committee

3. STUDY ITEMS

- 3 - 114
- 3.1. Discussion of Financial Trends and Projections
- Overview Discussion
 - Monitoring the City's Financial Condition
 - Projecting the City's Financial Future
 - 2016 Clyde Hill Dashboard Report
- [Financial Study Mtg 9-14-17](#)
[Financial Projection Packet](#)
[Financial Condition Monitoring Packet 2017](#)
[2016 Dashboard Report](#)
- 3.2. Discussion of 2018 Budget Issues:
- 2017 YE Projections
 - Clyde Hill Elementary School construction
 - Continuation of City Facilities discussion
 - Other 2018 Items
- 3.3. What's Next?
- Budget Calendar

4. ADJOURN