



AGENDA

City of Clyde Hill
Council Budget-Related Study Session

Special Meeting
Tuesday, October 16, 2018 - 7:00 PM
Clyde Hill City Hall

1. WELCOME & CALL TO ORDER

2. ROLL CALL

3. BUDGET & FINANCIAL RELATED MATTERS

- 3.1. . 2019 Draft Budget Overview
 - Review 2018 Projected Year End
 - Review 2019 Draft Operating Budget
 - Review Special and Capital Projects
- 3.2. . Discussion and Decision Topics • 2019 Property Tax Levy
 - Development Revenue Target
 - 2018 Surplus
 - Special & Capital Projects
 - Any other budget related ideas, issues or concerns

4. REVIEW OF CITY'S FINANCIAL POLICIES

5.

ISSUES FOR 11-20-18 PRELIMINARY BUDGET MEETING

- 5.1. Topics will include:
 - Public Hearing on 2019 Preliminary Budget
 - Confirm 2019 Property Tax Request
 - Confirm Financial Strategy/Policies for 2019

6. ATTACHEMENTS - DRAFT 2019 BUDGET

- 6.1. DRAFT BUDGET MEMO
- 6.2. BUDGET CALENDAR
- 6.3. BUDGET PROCESS
- 6.4. TARGET ISSUES 2018 & 2019
- 6.5. FUND CONSOLIDATION PLAN & ACCOUNT STRUCTURE
- 6.6. FINANCIAL POLICY STATEMENTS & FINANCIAL STRATEGY
- 6.7. 2019 DRAFT BUDGET & FINANCIAL OVERVIEW
- 6.8. 2019 BUDGET BOOKLET ACCOUNT SHEETS
- 6.9. OTHER ITEMS

7. ADJOURN