



AGENDA

City of Clyde Hill
Council Budget-Related Study Session

Special Meeting
Tuesday, August 21, 2018 - 7:00 PM
Clyde Hill City Hall

Page

1. CALL TO ORDER

2. ROLL CALL

- 2.1. Welcome and thanks to the members, new and returning, of the 2019 Budget Advisory Committee

3. STUDY ITEMS

3 - 21

- 3.1. Discussion of Financial Trends & Projections
- Overview Discussion
 - Monitoring the City's Financial Condition
 - Projecting the City's Financial Future
 - 2017 Clyde Hill Dashboard Report

[BAC Memo 8-18](#)

[Dashboard Report 8-18](#)

- 3.2. Discussion of 2019 Budget Issues
- 2018 YE Projections
 - Clyde Hill Elementary School Construction (continued)
 - Bellevue Christian School Construction
 - Facilities Master Plan (continued)
 - Other 2019 Items

23

- 3.3. What's Next?
- [Budget Calendar 8-18](#)

4. ADJOURN