



CLYDE HILL'S BUDGET PROCESS

PHILOSOPHIES:

- SERVICE DELIVERY
Strive to meet the long-term total community needs of the City
- CHARACTER
Strive to maintain a quality residential character
- ETHICAL
Maintain high ethical and professional standards
- RESPONSIVE
Effectively and quickly respond to the needs of the community
- FINANCIALLY PRUDENT
Develop strong long- term fiscal integrity

GOALS:

- Maintain strong fiscal integrity
- Meet long-term total community needs
- Provide and maintain high quality services
- Make best use of human resources within the organization and the community
- Strive to be opportunistic in approach
- Maintain high ethical standards
- Respond effectively to the needs of the community

TRENDS AFFECTING THE CITY:

- Economic conditions
- Changing Federal, State and County roles and mandates
- Political environment
- New legislation
- Technology
- Surrounding communities
- Changing City needs

