



AGENDA

City of Clyde Hill
Council Budget-Related Study Session

Special Meeting
Thursday, November 14, 2019 - 7:00 PM
Clyde Hill City Hall

1. WELCOME & CALL TO ORDER

2. ROLL CALL

3. BUDGET & FINANCIAL MATTERS

- 3.1. 2020 Budget Overview
- 3.2. Public Hearing on the Revenue Sources for the 2020 Budget and the 2020 Property Tax Levy
- 3.3. Discussion & Decision Topics:
 - 2020 Property Tax Levy
 - Any other budget-related ideas, issues, or concerns

4. DISCUSSION OF CITY'S FINANCIAL CONDITION

- 4.1. Review of City's Financial Policies
- 4.2. Review of City's Financial Plan

5. ISSUES FOR CITY DECEMBER 10, 2019 MEETING

- 5.1. Public Hearing on the 2020 Budget & Capital Facilities Plan
- 5.2. Adoption of the 2020 Property Tax Levy
- 5.3. Adoption of the 2019 Budget & Capital Facilities Plan

6. ADJOURN